



Stanley Road Administration Building Report

Prepared by Tony Battersby
17 February 2017

BACKGROUND

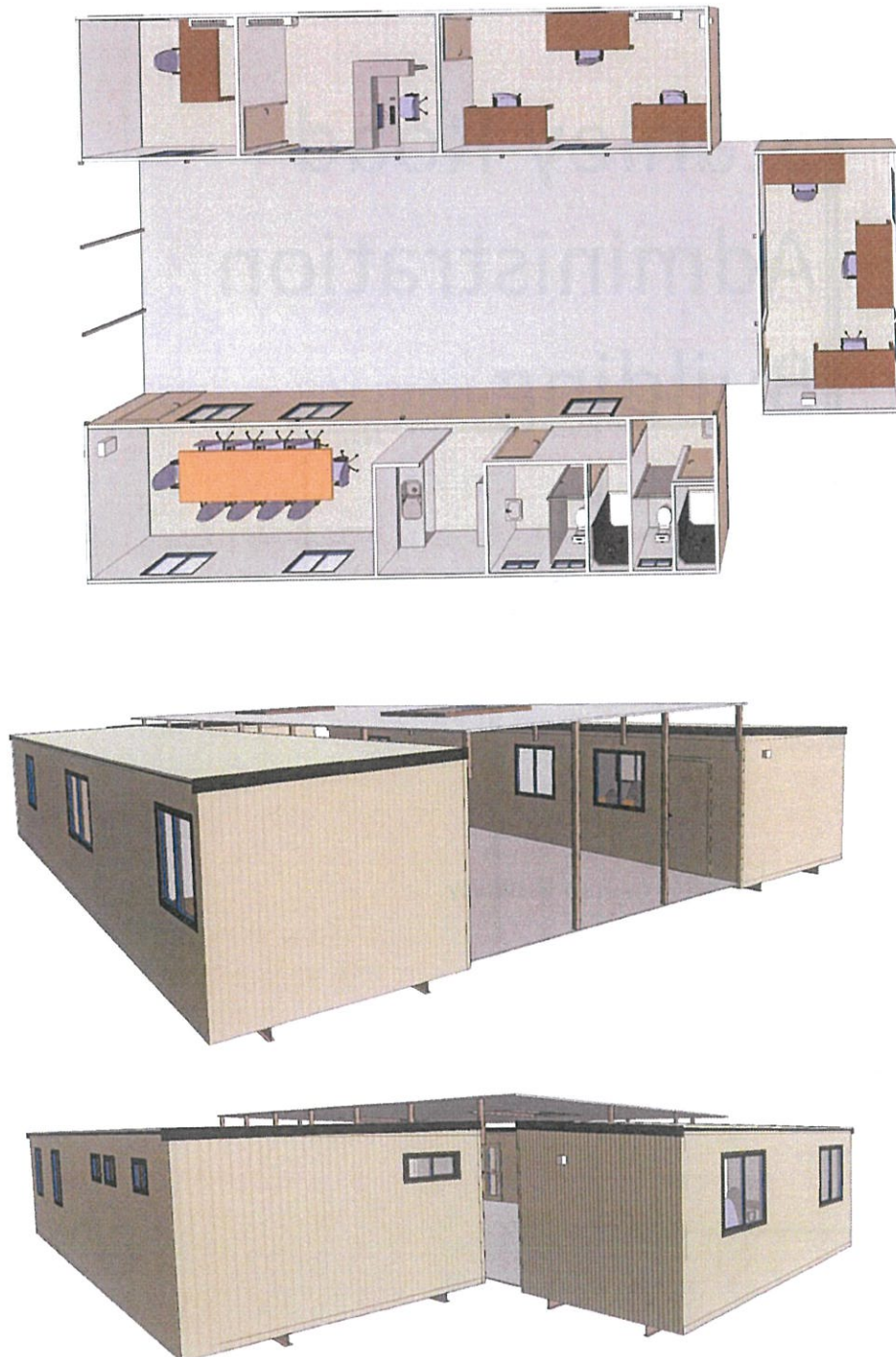
Title

The Bunbury Harvey Regional Council issued a Request for Quotation for Administration Buildings at Stanley Road Waste Management Facility.

Scope

Originally it was anticipated that second hand buildings would be sourced for this project through the surplus in second hand buildings due to the mining sector downturn. But unfortunately the recent upgrade to bushfire building requirements has seen the location at Stanley Road being rated BAL – 12.5, making the second hand building option not possible.

Conceptual Plan



COMPARATIVE PRICE SCHEDULE

The below table provides a comparative price schedule for each of the Tenderers

No	Service Description	Instant Product Group	Cavalier – Portables and Park Homes	Ausco	Fox Trans portables
1	Supply (1) one 14.4 x 4.2 Staff Amenities/Meeting Building	\$56,903.00	\$87,800.00	\$61,625.00	\$59,388.70
2	Supply (1) one 14.4 x 4.2 Admin Office Building	\$46,986.00	\$65,900.00	\$41,570.00	\$49,201.68
3	Supply (1) one 6 x 3.6 Admin Office Building	\$21,856.00	\$30,500.00	\$18,845.00	\$22,824.38
4	Delivery and On- Site Setup	\$17,492.00	Not Quoted	\$33,470.00	Not Quoted
5	Supply and Construct Under Croft Roof Structure Between Buildings	\$14,951.00	Not Quoted	Not Quoted	Not Quoted
	TOTAL EXCLUSIVE OF GST	\$158,188.00	\$184,200.00	\$155,510.00	\$131,414.76
	GST AMOUNT	\$15,818.80	\$18,420.00	\$15,551.00	\$13,141.47
	TOTAL INCLUSIVE OF GST	\$174,006.80	\$202,620.00	\$171,061.00	\$144,556.23

Tenderer	Comments
Cavalier	Did not quote on delivery and on-site setup. Did not quote on supply and construct under croft roof structure between buildings.
Ausco	Did not quote on supply and construct under croft roof structure between buildings.
Fox Trans portables	Did not quote on delivery and on-site setup. Did not quote on supply and construct under croft roof structure between buildings.

Estimated Additional setup cost

1	Power Supply	\$25,000.00
2	IT Setup	\$3,000.00
3	Septic Tank Supply and Installation	\$6,000.00
4	Water Supply (Rainwater Tanks and Pumps)	\$5,500.00
5	Paving and Landscaping	\$12,000.00
6	Road Construction and Sealed Car Park	\$24,000.00
	LUMP SUM TOTAL EXCLUDING GST	\$75,500.00

Recommendations

Prepare tender documents with option of transportable or permanent build and proceed out for tender to supply Administration Buildings at Stanley Road.

Budget review will be required or allowance in 2017/2018 budget for additional funds to complete the project. \$150,000.00 allocated in current budget.